

**Executive Office of Health and Human Services
SALARY RESERVE FY 2007**

BACKUP DETAIL WORKSHEET FOR REQUIRED 1 - SUMMARY

Please use this backup worksheet or a similar format to determine the summary entries for the FY 2008 Full-Time-Equivalents and salaries on Required 1 - Summary.

YOUR ORGANIZATION OR SUB-CONTRACTOR'S NAME:

DATE OF PAYROLL CLOSEST TO JULY 1, 2007:

	EMPLOYEE EARNING <\$40,000	UFR TITLE	PROGRAM:		PROGRAM:		PROGRAM:	
			CONTRACT #		CONTRACT #		CONTRACT #	
			FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)	FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)	FTE <\$40K	Salary of employee earning less than \$40K (charged to your program)
1								
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
		TOTALS:	0.00	\$0.00	0.00	\$0.00	0.00	\$0.00